

**RESOLUTION NO.:** 2020-R81 (*Amended November 24, 2020*)  
**SPONSOR:** MAYOR NEUGEBAUER  
**INTRODUCED:** NOVEMBER 10, 2020      **ASSIGNED TO:** FINANCE

**A RESOLUTION APPROVING AND ADOPTING THE 2021 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.**

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2021.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:**

**SECTION ONE:**

Green City Council approves and adopts the 2021 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, as contained in attached *AMENDED* Exhibit "A", a copy of which is attached.

**SECTION TWO:**

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding Ten Thousand Dollars (\$10,000.00) cumulatively, shall be authorized only by resolution of Green City Council.

**SECTION THREE:**

Green City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds, as contained in attached Exhibit "B", a copy of which is attached.

**SECTION FOUR:**

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

**SECTION FIVE:**

Green City Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths ( $\frac{3}{4}$ ths) of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: December 8, 2020  
Molly Kapeluck  
Molly Kapeluck, Clerk of Council

Barbara Babbitt  
Barbara Babbitt, Council President

APPROVED: Dec. 9, 2020  
Gerard M. Neugebauer  
Gerard M. Neugebauer, Mayor

ENACTED EFFECTIVE: December 9, 2020

ON ROLL CALL: Babbitt Aye Brandenburg Aye DeVitis Aye France Aye  
Shaughnessy Absent Yeargin Aye Young Aye Adopted  
6-0

Suburbanite publication on December 11 and December 18, 2020  
Molly Kapeluck  
Molly Kapeluck, Clerk of Council

11/20/2020 11/05/2020 Approved as to form and content by Lisa Carey Dean, Director of Law [Signature]

CITY OF GREEN  
2021 Operating Appropriations

2020-R81  
Exhibit A  
**AMENDED**  
**11/24/2020**

	Description	Appropriation
	GENERAL FUND	
100 1100	Council	
	Salaries & Benefits	\$ 283,583
	Other	55,505
	Total Council	339,088
100 1200	Mayor	
	<b>Salaries &amp; Benefits</b>	<b>248,529</b>
	Other	83,200
	<b>Total Mayor</b>	<b>331,729</b>
100 1300	Finance Department	
	Salaries & Benefits	452,895
	Other	1,116,790
	Total Finance	1,569,685
100 1400	Communications	
	Salaries & Benefits	183,677
	Other	90,900
	Total Communications	274,577
100 1500	Law Department	
	Salaries & Benefits	154,744
	Other	225,000
	Total Law	379,744
100 1600	Service Department	
	Salaries & Benefits	287,477
	Other	54,750
	Total Service	342,227
100 1700	Civil Service Commission	
	Salaries & Benefits	4,500
	Other	42,500
	Total Civil Service	47,000
100 1800	Human Resources	
	Salaries & Benefits	273,437
	Other	179,250
	Total Human Resources	452,687
100 1900	Other	-
100 3000	Other-Security of Persons and Property	3,037,854
100 4100	Other-Public Health	272,712
100 5110	Other-Historical Preservation	95,500
100 5200	Engineering Department	
	Salaries & Benefits	619,373
	Other	174,940
	Total Engineering	794,313
100 7000	Utility & Asset Management	

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11/24/2020

Description	Appropriation
<b>GENERAL FUND</b>	
Salaries & Benefits	221,608
Other	14,000
Total Utility & Asset Management	235,608
100 7100 Other-Administration & Fire Building	177,525
100 7110 Other-Central Administration Building CAB	332,000
100 7200 Other-Parks Garage	11,000
100 7400 Other-South Annex Building	135,750
100 7500 Other-Station #2 Building	96,275
100 7600 Other - Station #3 Building	75,020
100 7700 Other-Radio Building	14,070
TOTAL GENERAL FUND	9,014,364
<b>STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND</b>	
201 2100 Street Construction and Maintenance	
Salaries & Benefits	1,578,598
Other	1,593,950
Total Highway	3,172,548
201 2210 Other-Street Cleaning, Snow & Ice	355,000
201 2220 Other-Traffic Signs and Signals	215,600
201 2300 Storm Sewers and Drains	
Salaries & Benefits	814,303
Other	339,750
Total Storm Water	1,154,053
TOTAL STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND	4,897,201
<b>STATE HIGHWAY IMPROVEMENT FUND</b>	
202 2200 Street Maintenance	
Salaries & Benefits	60,000
Other	-
	60,000
202 2210 Other-State Highway Snow & Ice	20,000
TOTAL STATE HIGHWAY IMPROVEMENT FUND	80,000
203 2900 Other-PERMISSIVE TAX FUND	-
<b>FIRE/PARAMEDIC FUND</b>	
210 3300 Fire/Paramedic Services	
Salaries & Benefits	7,461,259
Other	526,018
	7,987,277

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Description	Appropriation
<b>GENERAL FUND</b>	
Total Fire/Paramedic Services	7,987,277
210 3305 Dispatchers	
Salaries & Benefits	681,309
Other	91,500
Total Dispatcher Services	772,809
TOTAL FIRE/PARAMEDIC FUND	8,760,086
<b>DRUG TASK FORCE FUND</b>	
212-3400 Other-Drug Task Force Fund	25,000
TOTAL DRUG TASK FORCE FUND	25,000
<b>STREET LIGHTING ASSESSMENT FUND</b>	
216 2230 Other-Street Lighting Assessment Fund	52,000
TOTAL STREET LIGHTING ASSESSMENT FUND	52,000
<b>ELECTRIC AGGREGATION FUND</b>	
217 1900 Other	72,898
TOTAL ELECTRIC AGGREGATION FUND	72,898
<b>AMBULANCE REVENUE FUND</b>	
218 3220 Salaries & Benefits	-
Other	356,025
TOTAL AMBULANCE REVENUE FUND	356,025
<b>PARKS AND RECREATION FUND</b>	
224 6000 Parks and Recreation	
Salaries & Benefits	1,453,111
Other	212,610
Subtotal Parks & Recreation	1,665,721
224 7115 Other-Central Park	64,400
224 7300 Other-John Torok Senior & Community Center	32,155
224 7310 Other-Veteran's/1st Responders Park	10,000
224 7800 Other-Boettler Park	54,855
224 7810 Other-Southgate Park	20,910
224 7820 Other- Ariss Park	17,850
224 7830 Other - East Liberty Park	35,150
224 7840 Other- Green Youth Sports Complex	6,800
224 7850 Other - Kreighbaum Park	8,700

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Description	Appropriation
<b>GENERAL FUND</b>	
224 7860 Other - Spring Hill Park	27,500
224-7870 Other - Kleckner Baseball Fields	13,060
224-7880 Other - Raintree Golf Course	200,000
224-7890 Other - Rayle Park	2,500
224 7900 Other-Greensburg Park	45,670
TOTAL PARKS AND RECREATION FUND	2,205,271
 <b>RECYCLE FUND</b>	
225 2400 Other - Refuse Collection and Disposal	
<b>Salaries &amp; Benefits</b>	<b>21,626</b>
Other	53,000
<b>TOTAL RECYCLE FUND</b>	<b>74,626</b>
 <b>CEMETERY FUND</b>	
233 4200 Cemeteries	
Salaries & Benefits	177,136
Other	26,270
TOTAL CEMETERY FUND	203,406
 <b>GREEN COMMUNITY TELECOMMUNICATIONS FUND</b>	
234 1400 Other - Telecommunications	31,500
TOTAL GREEN COMMUNITY TELECOMMUNICATIONS FUND	31,500
 <b>PIPELINE SETTLEMENT FUND</b>	
245 4000 Pipeline Settlement	
Other	-
TOTAL PIPELINE SETTLEMENT FUND	-
 <b>ZONING FUND</b>	
246 5410 Zoning Division	
Salaries & Benefits	215,898
Other	20,550
Subtotal Zoning	236,448
246 5411 Other - Zoning Board of Appeals	7,500
TOTAL ZONING FUND	243,948
 <b>PLANNING FUND</b>	
247 5100 Salaries & Benefits	605,572
Other	169,700
Subtotal Planning	775,272
247 5200 Other - Engineering	136,500

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	Description	Appropriation
	GENERAL FUND	
247 5300	Other - Planning Commission	13,500
	TOTAL PLANNING FUND	925,272
	KEEP GREEN BEAUTIFUL FUND	
248 6100	Other - Keep Green Beautiful	18,500
	TOTAL KEEP GREEN BEAUTIFUL FUND	18,500
	GREEN AUTO MILE FUND	
249 1900	Other - Green Auto Mile	18,000
	TOTAL GREEN AUTO MILE FUND	18,000
	INCOME TAX REVENUE FUND	
250 1310	Salaries & Benefits	379,704
	Other	881,336
	TOTAL INCOME TAX REVENUE FUND	1,261,040
	CLC INCOME TAX REVENUE FUND	
251 1310	Other - CLC Income Tax Revenue	1,000,000
	TOTAL CLC INCOME TAX REVENUE FUND	1,000,000
	G. O. BOND RETIREMENT FUND	
301 1900	Other - G. O. BOND RETIREMENT	742,325
301 2100	Other - Street Construction	155,138
301 2100	Other - Massillon Rd TIF	437,485
	TOTAL G. O. BOND RETIREMENT FUND	1,334,948
	PARKS CAPITAL PROJECT RESERVE FUND	
402 6000	Other - Parks Capital Reserve	-
	TOTAL PARKS CAPITAL PROJECT RESERVE FUND	-
	TIF CAPITAL PROJECTS FUND	
403-1900	Other	1,300,000
403-8010	Other - Massillon Road TIF	72,079
403-8020	Other - Arlington Road TIF	1,846,969
403-8030	Other - Akron General Medical TIF	254,144
403-8040	Other - Heritage Crossing TIF	707,500

**City of Green  
Fiscal Year 2021  
Interfund Transactions**

2020-R81  
Exhibit B  
11/10/2020

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
Income Tax Revenue	\$ 22,000,000	General Fund	\$ 22,000,000

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	4,000,000	Street Constr., Maint. and Repair	4,000,000
General Fund	7,000,000	Fire/Paramedic	7,000,000
General Fund	1,750,000	Parks and Recreation	1,750,000
General Fund	25,000	Recycling	25,000
General Fund	100,000	Zoning	100,000
General Fund	750,000	Planning	750,000
General Fund	650,000	G. O. Bond Retirement	650,000
General Fund	250,000	T.I.F.	250,000
Trust Fund/Donations	2,348	General Fund	2,348
Trust Fund/Donations	24,694	Fire/Paramedic	24,694
Trust Fund/Donations	72,898	Electric Aggregation	72,898
Trust Fund/Donations	13,585	Planning	13,585
	<u>\$ 14,638,525</u>		<u>\$ 14,638,525</u>

<u>Fund</u>	<u>Advances Out</u>	<u>Fund</u>	<u>Advances In</u>
Parks Capital Project Reserve	600,000	General Fund	600,000
	<u>\$ 600,000</u>		<u>\$ 600,000</u>